

2010 Neighborhood Equity Analysis

Name: **Neighborhood One** Homes: 92

Streets: Friendship Lane North, Friendship Lane South, Arboretum Way,
Stanford Circle, Olin Court

REVENUES:

Assessed: 19780
Received: 17605
Default: 2175

Total

Revenues: 17605

Total

Reinvested: 11,935.74

CAPITAL EXPENSES:

Mail Station(s): 127
Entrance Area(s): 204
Boulevard Tree(s): 0
Tot Lot Repair(s): 0
Pond Aerator(s): 0
Trail Repair(s): 2392

Total: 2723

MANAGEMENT RESOURCES:

Newsletter: 14.6
Website: 25.55
Postage: 48.11
Liability Insurance: 479.65
Lawn Mowing: 1054
Snow Removal: 315.43
Taxes: 79.07
Office Staff: 802.53
Gassen Fees: 386
Refuse Removal: 21.02
Tree Maintenance: 210
Special Events: 172.14
Reserve Contribution 5604.64

Total: **9212.74**

Jonathan "Con\$umer Saving\$" Benefits:

Downtown Discount Dollars

(Annual) \$ value per home: \$1,500 - \$4,000

Newsletter Advertiser Bargains

(Annual) \$ value per home: \$600 - \$5,000

Total \$ value per home from

(Annual) both programs: \$2,100 - \$9,000

Multiplied by total number of
homes in this neighborhood

(Annual) financial benefits: \$193,200 - \$828,000



2010 Neighborhood Equity Analysis

Name: **Neighborhood Two** Homes: 14

Streets: Kings Lane

REVENUES:

Assessed: 3010

Received: 3010

Default: 0

Total

Revenues: 3010

Total

Reinvested: 3129

CAPITAL EXPENSES:

Mail Station(s): 59

Entrance Area(s): 204

Boulevard Tree(s): 0

Tot Lot Repair(s): 0

Pond Aerator(s): 0

Trail Repair(s): 176

Total: 439

MANAGEMENT RESOURCES:

Newsletter: 7.52

Website: 12.74

Postage: 24.78

Liability Insurance: 269.08

Lawn Mowing: 543.48

Snow Removal: 121.8

Taxes: 40.74

Office Staff: 413.42

Gassen Fees: 198.8

Refuse Removal: 10.78

Tree Maintenance: 108.22

Special Events: 88.62

Reserve Contribution 850.08

Total 2690.06

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars

(Annual) \$ value per home: \$1,500 - \$4,000

Newsletter Advertiser Bargains

(Annual) \$ value per home: \$600 - \$5,000

Total \$ value per home from

(Annual) both programs: \$2,100 - \$9,000

Multiplied by total number of

homes in this neighborhood

(Annual) financial benefits: \$29,400 - \$126,000



2010 Neighborhood Equity Analysis

Name: **Neighborhood Three** Homes: 75

Streets: Faber Lane, Warner Circle, Hidden Creek Place

REVENUES:		CAPITAL EXPENSES:		MANAGEMENT RESOURCES:	
Assessed:	16125	Mail Station(s):	336	Newsletter:	39.75
Received:	14351.25	Entrance Area(s):	204	Website:	70.5
Default:	1773.75	Boulevard Tree(s):	0	Postage:	132.75
		Tot Lot Repair(s):	113	Liability Insurance:	1441.5
		Pond Aerator(s):	0	Lawn Mowing:	2910
		Trail Repair(s):	293	Snow Removal:	652.5
		Total:	<u>946</u>	Taxes:	218.25
Total				Office Staff:	2214.75
Revenues:	14351			Gassen Fees:	1065
				Refuse Removal:	57.75
Total				Tree Maintenance:	579.75
Reinvested:	15359			Special Events:	474.75
				Reserve Contribution	4556.25
				Total	<u>14413.5</u>

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars		
(Annual)	\$ value per home:	\$1,500 - \$4,000
Newsletter Advertiser Bargains		
(Annual)	\$ value per home:	\$600 - \$5,000
Total \$ value per home from		
(Annual)	both programs:	\$2,100 - \$9,000
Multiplied by total number of		
homes in this neighborhood		
(Annual) financial benefits:		\$157,500 - \$675,000



2010 Neighborhood Equity Analysis

Name: **Neighborhood Four** Homes: **79**

Streets: **East Lake Drive, Bender Court, Bender Road, Bruers Court**

REVENUES:		CAPITAL EXPENSES:		MANAGEMENT RESOURCES:	
Assessed:	16985	Mail Station(s):	262	Newsletter:	41.87
Received:	15116	Entrance Area(s):	204	Website:	71.89
Default:	1868	Boulevard Tree(s):	0	Postage:	139.83
		Tot Lot Repair(s):	0	Liability Insurance:	1518.38
		Pond Aerator(s):	0	Lawn Mowing:	3065.2
		Trail Repair(s):	203	Snow Removal:	687.3
		Total:	<u>669</u>	Taxes:	209.19
Total				Office Staff:	2332.87
Revenues:	15116			Gassen Fees:	1121.8
				Refuse Removal:	60.83
Total				Tree Maintenance:	610.67
Reinvested:	15828			Special Events:	500.07
				Reserve Contribution	4799.25
				Total	<u>15159.15</u>

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars		
(Annual)	\$ value per home:	\$1,500 - \$4,000
Newsletter Advertiser Bargains		
(Annual)	\$ value per home:	\$600 - \$5,000
Total \$ value per home from		
(Annual)	both programs:	\$2,100 - \$9,000
Multiplied by total number of		
homes in this neighborhood		
(Annual) financial benefits:		\$165,900 - \$711,000



2010 Neighborhood Equity Analysis

Name: Neighborhood Five Homes: 59

Streets: East Scott Lane, Ramsey Crt, Washington Lane

REVENUES:

Assessed: 12685
Received: 11162.78
Default: 1522.2

Total

Revenues: 11162.78

Total

Reinvested: 14817.08

CAPITAL EXPENSES:

Mail Station(s): 262
Entrance Area(s): 204
Boulevard Tree(s): 0
Tot Lot Repair(s): 0
Pond Aerator(s): 0
Trail Repair(s): 167

Total: 108

MANAGEMENT RESOURCES:

Newsletter: 31.27
Website: 55.46
Postage: 104.43
Liability Insurance: 1133.98
Lawn Mowing: 2290.38
Snow Removal: 513.3
Taxes: 171.69
Office Staff: 1742.27
Gassen Fees: 837.8
Refuse Removal: 45.43
Tree Maintenance: 456.07
Special Events: 3743.47
Reserve Contribution: 3584.25
Total **14709.8**

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars

(Annual) \$ value per home: \$1,500 - \$4,000

Newsletter Advertiser Bargains

(Annual) \$ value per home: \$600 - \$5,000

Total \$ value per home from

(Annual) both programs: \$2,100 - \$9,000

Multiplied by total number of

homes in this neighborhood

(Annual) financial benefits: \$123,900 - \$531,000



2010 Neighborhood Equity Analysis

Name: Neighborhood Six Homes: 89

Streets: Bavarian Crt, Alexander Crt, Vonhertzen Circle, Von Herten Crt.

REVENUES:

Assessed: 19135
Received: 16456
Default: 2678

Total

Revenues: 16456

Total

Reinvested: 18911

CAPITAL EXPENSES:

Mail Station(s): 262
Entrance Area(s): 204
Boulevard Tree(s): 0
Tot Lot Repair(s): 568
Pond Aerator(s): 0
Trail Repair(s): 772

Total: 1806

MANAGEMENT RESOURCES:

Newsletter: 47.17
Website: 83.66
Postage: 157.53
Liability Insurance: 1710.58
Lawn Mowing: 3454.98
Snow Removal: 774.3
Taxes: 258.99
Office Staff: 2628.17
Gassen Fees: 1263.8
Refuse Removal: 68.53
Tree Maintenance: 687.97
Special Events: 563.37
Reserve Contribution 5406.75
Total 17105.8

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars

(Annual) \$ value per home: \$1,500 - \$4,000

Newsletter Advertiser Bargains

(Annual) \$ value per home: \$600 - \$5,000

Total \$ value per home from

(Annual) both programs: \$2,100 - \$9,000

Multiplied by total number of

homes in this neighborhood

(Annual) financial benefits: \$186,900 - \$801,000



2010 Neighborhood Equity Analysis

Name: Neighborhood Seven (Hundertmark Heights) Homes: 178

Streets: Dresden Drive, Dresden Court, Dresden Circle, Saxony Circle, Saxony Court
Innsbruck Drive, Kassel lane, Kassel Drive, Essen Lane, Koehnen Drive,
Koehnen Circle

REVENUES:		CAPITAL EXPENSES:		MANAGEMENT RESOURCES:	
Assessed:	38270	Mail Station(s):	256	Newsletter:	94.34
Received:	34443	Entrance Area(s):	204	Website:	167.32
Default:	3827	Boulevard Tree(s):	0	Postage:	315.06
		Tot Lot Repair(s):	0	Liability Insurance:	3421.16
		Pond Aerator(s):	0	Lawn Mowing:	6909.96
		Trail Repair(s):	453	Snow Removal:	1548.6
		Total:	<u>913</u>	Taxes:	517.98
Total Revenues:	34443			Office Staff:	5256.34
				Gassen Fees:	2527.6
Total Reinvested:	35124			Refuse Removal:	137.06
				Tree Maintenance:	1375.94
				Special Events:	1126.74
				Reserve Contribution	10813.5
				Total	<u>34211.6</u>

Jonathan "Con\$umer Saving\$" Benefits:

Downtown Discount Dollars		
(Annual)	\$ value per home:	\$1,500 - \$4,000
Newsletter Advertiser Bargains		
(Annual)	\$ value per home:	\$600 - \$5,000
Total \$ value per home from		
(Annual)	both programs:	\$2,100 - \$9,000
Multiplied by total number of		
homes in this neighborhood		
(Annual) financial benefits:		\$373,800 - \$1,602,000



2010 Neighborhood Equity Analysis

Name: Neighborhood Eight Homes: 94

Streets: James Court, Hutchins Court, Eitel Circle, Baxter Court, Chatfield Court

REVENUES:		CAPITAL EXPENSES:		MANAGEMENT RESOURCES:	
Assessed:	20210	Mail Station(s):	422	Newsletter:	49.82
Received:	16573	Entrance Area(s):	204	Website:	88.36
Default:	3637	Boulevard Tree(s):	0	Postage:	166.38
		Tot Lot Repair(s):	774	Liability Insurance:	1806.68
		Pond Aerator(s):	0	Lawn Mowing:	3647.2
		Trail Repair(s):	0	Snow Removal:	817.8
		Total:	<u>800</u>	Taxes:	273.54
Total				Office Staff:	2775.82
Revenues:	16573			Gassen Fees:	1334.8
				Refuse Removal:	72.38
Total				Tree Maintenance:	726.62
Reinvested:	18864			Special Events:	595.02
				Reserve Contribution	5710.5
				Total	<u>18064.92</u>

Jonathan "Con\$umer Saving\$" Benefits:

Downtown Discount Dollars		
(Annual)	\$ value per home:	\$1,500 - \$4,000
Newsletter Advertiser Bargains		
(Annual)	\$ value per home:	\$600 - \$5,000
Total \$ value per home from		
(Annual)	both programs:	\$2,100 - \$9,000
Multiplied by total number of		
homes in this neighborhood		
(Annual) financial benefits:		\$197,400 - \$846,000



2010 Neighborhood Equity Analysis

Name: Neighborhood Nine Homes: 45

Streets: Haering Lane, Haering Court, Haering Circle

REVENUES:		CAPITAL EXPENSES:		MANAGEMENT RESOURCES:	
Assessed:	9675	Mail Station(s):	143.7	Newsletter:	23.85
Received:	9095	Entrance Area(s):	349	Website:	42.3
Default:	580	Boulevard Tree(s):	59	Postage:	79.45
		Tot Lot Repair(s):	0	Liability Insurance:	864.9
		Pond Aerator(s):	0	Lawn Mowing:	1746.9
Total		Trail Repair(s):	118	Snow Removal:	391.5
Revenues:	9095	Total:	<u>669.7</u>	Taxes:	130.95
				Office Staff:	1328.85
Total				Gassen Fees:	639
Reinvested:	9317			Refuse Removal:	34.65
				Tree Maintenance:	347.85
				Special Events:	284.85
				Reserve Contribution	2733.75
				Total	8648.8

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars		
(Annual)	\$ value per home:	\$1,500 - \$4,000
Newsletter Advertiser Bargains		
(Annual)	\$ value per home:	\$600 - \$5,000
Total \$ value per home from		
(Annual)	both programs:	\$2,100 - \$9,000
Multiplied by total number of		
homes in this neighborhood		
(Annual)	financial benefits:	\$94,500 - \$405,000



2010 Neighborhood Equity Analysis

Name: Neighborhood Ten (Tuscany Hills) Homes: 111

Streets: Ashley Drive, Ashley Court, Laura Court, Eitel Road, Bavaria Road

REVENUES:

Assessed: 23865
Received: 21956
Default: 1909

Total

Revenues: 21956

Total

Reinvested: 22438

CAPITAL EXPENSES:

Mail Station(s): 262
Entrance Area(s): 349
Boulevard Tree(s): 0
Tot Lot Repair(s): 0
Pond Aerator(s): 0
Trail Repair(s): 496

Total: **1107**

MANAGEMENT RESOURCES:

Newletter: 58.83
Website: 104.34
Postage: 196.47
Liability Insurance: 2133.42
Lawn Mowing: 4306.8
Snow Removal: 965.7
Taxes: 323.01
Office Staff: 3277.83
Gassen Fees: 1576.2
Refuse Removal: 85.47
Tree Maintenance: 858.03
Special Events: 702.63
Reserve Contribution: 6743.25
Total: **21331.98**

Jonathan "Con\$umer Saving\$" Benefits:

Downtown Discount Dollars

(Annual) \$ value per home: \$1,500 - \$4,000

Newsletter Advertiser Bargains

(Annual) \$ value per home: \$600 - \$5,000

Total \$ value per home from

(Annual) both programs: \$2,100 - \$9,000

Multiplied by total number of

homes in this neighborhood

(Annual) financial benefits: \$233,100 - \$999,000



2010 Neighborhood Equity Analysis

Name: Neighborhood Eleven (Victoria Way) Homes: 264

Streets: Maxwell Lane, Schoolmaster Circle, Schoolmaster Drive, Kessler Lane, Kessler Court, Van Sloun Road, Wellers Circle, Grimm Road, Ryberg Street, Ryberg Circle, Schindler Crossing

REVENUES:

Assessed: 56760
Received: 50517
Default: 6243

Total
Revenues: 50517

Total
Reinvested: 52000

CAPITAL EXPENSES:

Mail Station(s): 262
Entrance Area(s): 639
Boulevard Tree(s): 0
Tot Lot Repair(s): 0
Pond Aerator(s): 0
Trail Repair(s): 359

Total: **1260**

MANAGEMENT RESOURCES:

Newsletter: 139.92
Website: 248.16
Postage: 467.28
Liability Insurance: 5074.08
Lawn Mowing: 10248.48
Snow Removal: 2296.8
Taxes: 768.24
Office Staff: 7795.92
Gassen Fees: 3748.8
Refuse Removal: 203.28
Tree Maintenance: 2040.72
Special Events: 1671.12
Reserve Contribution 16038

Total **50740.8**

Jonathan "Con\$umer Saving\$" Benefits:

Downtown Discount Dollars
(Annual) \$ value per home: \$1,500 - \$4,000

Newsletter Advertiser Bargains
(Annual) \$ value per home: \$600 - \$5,000

Total \$ value per home from
(Annual) both programs: \$2,100 - \$9,000

Multiplied by total number of
homes in this neighborhood
(Annual) financial benefits: \$554,400 - \$2,376,000



2010 Neighborhood Equity Analysis

Name: Neighborhood Twelve (Heather Ridge) Homes: 67

Streets: Brinkhaus Street, Lano Street, Brinkhaus Circle, Schneider Court

REVENUES:		CAPITAL EXPENSES:		MANAGEMENT RESOURCES:	
Assessed:	14405	Mail Station(s):	262	Newsletter:	35.51
Received:	12821	Entrance Area(s):	349	Website:	62.98
Default:	1584	Boulevard Tree(s):	0	Postage:	118.59
		Tot Lot Repair(s):	0	Liability Insurance:	1287.74
		Pond Aerator(s):	0	Lawn Mowing:	2600.94
		Trail Repair(s):	159	Snow Removal:	582.9
Total		Total:	<u>770</u>	Taxes:	194.97
Revenues:	12821			Office Staff:	1978.51
				Gassen Fees:	951.4
Total				Refuse Removal:	51.59
Reinvested:	13647			Tree Maintenance:	517.91
				Special Events:	424.11
				Reserve Contribution	4070.252
				Total	<u>12877.4</u>

Jonathan "Con\$umer Saving\$" Benefits:

Downtown Discount Dollars		
(Annual)	\$ value per home:	\$1,500 - \$4,000
Newsletter Advertiser Bargains		
(Annual)	\$ value per home:	\$600 - \$5,000
Total \$ value per home from		
(Annual)	both programs:	\$2,100 - \$9,000
Multiplied by total number of		
homes in this neighborhood		
(Annual) financial benefits:		\$140,700 - \$603,000



2010 Neighborhood Equity Analysis

Name: Autumn Woods Homes: 45

Streets: Autumn Woods Drive, Acorn Road, Burr Oak Circle, Red Oak Circle

REVENUES:		CAPITAL EXPENSES:		MANAGEMENT RESOURCES:	
Assessed:	9675	Mail Station(s):	262	Newsletter:	23.85
Received:	8600	Entrance Area(s):	290	Website:	42.3
Default:	1075	Boulevard Tree(s):	0	Postage:	79.65
		Tot Lot Repair(s):	0	Liability Insurance:	864.9
		Pond Aerator(s):	842	Lawn Mowing:	1746.9
		Trail Repair(s):	171	Snow Removal:	391.45
Total		Total:	<u>1565</u>	Taxes:	130.95
Revenues:	8600			Office Staff:	1328.85
				Gassen Fees:	639
Total				Refuse Removal:	34.65
Reinvested:	8863			Tree Maintenance:	347.85
				Special Events:	284.85
				Reserve Contribution	1383.75
				Total	<u>7298.95</u>

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars		
(Annual)	\$ value per home:	\$1,500 - \$4,000
Newsletter Advertiser Bargains		
(Annual)	\$ value per home:	\$600 - \$5,000
Total \$ value per home from		
(Annual)	both programs:	\$2,100 - \$9,000
Multiplied by total number of		
homes in this neighborhood		
(Annual) financial benefits:		\$94,500 - \$405,000



2010 Neighborhood Equity Analysis

Name: Autumn Woods North Homes: 19

Streets: Julian Drive

REVENUES:		CAPITAL EXPENSES:		MANAGEMENT RESOURCES:	
Assessed:	4085	Mail Station(s):	0	Newsletter:	10.07
Received:	3655	Entrance Area(s):	321	Website:	17.86
Default:	430	Boulevard Tree(s):	0	Postage:	33.63
		Tot Lot Repair(s):	0	Liability Insurance:	365.18
		Pond Aerator(s):	901	Lawn Mowing:	737.58
		Trail Repair(s):	0	Snow Removal:	165.3
Total		Total:	<u>1222</u>	Taxes:	55.29
Revenues:	3655			Office Staff:	561.07
				Gassen Fees:	1269.8
Total				Refuse Removal:	14.63
Reinvested:	5873			Tree Maintenance:	146.87
				Special Events:	120.27
				Reserve Contribution	1154.25
				Total	<u>4651.8</u>

Jonathan "Con\$umer Saving\$" Benefits:

Downtown Discount Dollars		
(Annual)	\$ value per home:	\$1,500 - \$4,000
Newsletter Advertiser Bargains		
(Annual)	\$ value per home:	\$600 - \$5,000
Total \$ value per home from		
(Annual)	both programs:	\$2,100 - \$9,000
Multiplied by total number of		
homes in this neighborhood		
(Annual)	financial benefits:	\$39,900 - \$171,000



2010 Neighborhood Equity Analysis

Name: Autumn Woods East Homes: 59

Streets: Butternut Drive, Forest Ridge, Ironwood Boulevard, Timberview Trail

REVENUES:		CAPITAL EXPENSES:		MANAGEMENT RESOURCES:	
Assessed:	12685	Mail Station(s):	0	Newsletter:	1.27
Received:	11598	Entrance Area(s):	594	Website:	55.46
Default:	1087	Boulevard Tree(s):	0	Postage:	104.43
		Tot Lot Repair(s):	0	Liability Insurance:	133.98
		Pond Aerator(s):	1527	Lawn Mowing:	2290.38
		Trail Repair(s):	0	Snow Removal:	513.3
Total		Total:	<u>2121</u>	Taxes:	171.69
Revenues:	11598			Office Staff:	1742.27
				Gassen Fees:	837.8
Total				Refuse Removal:	45.43
Reinvested:	12430			Tree Maintenance:	456.07
				Special Events:	373.47
				Reserve Contribution	3584.25
				Total	<u>10309.8</u>

Jonathan "Con\$umer Saving\$" Benefits:

Downtown Discount Dollars		
(Annual)	\$ value per home:	\$1,500 - \$4,000
Newsletter Advertiser Bargains		
(Annual)	\$ value per home:	\$600 - \$5,000
Total \$ value per home from		
(Annual)	both programs:	\$2,100 - \$9,000
Multiplied by total number of		
homes in this neighborhood		
(Annual)	financial benefits:	\$123,900 - \$531,000



2010 Neighborhood Equity Analysis

Name: Autumn Woods South Homes: 65

Streets: Autumn Woods Drive, Simons Drive, Wagner Drive, Rachel Court, Schuller Court

REVENUES:

Assessed: 13975

Received: 12159

Default: 1816

Total

Revenues: 12159

Total

Reinvestments: 13540

CAPITAL EXPENSES:

Mail Station(s): 0

Entrance Area(s): 1047

Boulevard Tree(s): 0

Tot Lot Repair(s): 0

Pond Aerator(s): 0

Trail Repair(s): 0

Total: **1047**

MANAGEMENT RESOURCES:

Newsletter: 34.45

Website: 61.1

Postage: 115.05

Liability Insurance: 1249.3

Lawn Mowing: 2523.3

Snow Removal: 565.5

Taxes: 189.15

Office Staff: 1919.45

Gassen Fees: 923

Refuse Removal: 50.05

Tree Maintenance: 502.45

Special Events: 411.45

Reserve Contribution 3948.75

Total **12493**

Jonathan "Con\$umer Saving\$" Benefits:

Downtown Discount Dollars

(Annual) \$ value per home: \$1,500 - \$4,000

Newsletter Advertiser Bargains

(Annual) \$ value per home: \$600 - \$5,000

Total \$ value per home from

(Annual) both programs: \$2,100 - \$9,000

Multiplied by total number of

homes in this neighborhood

(Annual) financial benefits: \$136,500 - \$585,000



2010 Neighborhood Equity Analysis

Name: Lake Bavaria Estates

Homes: 8

Streets: High Pointe Drive

REVENUES:

Assessed: 1720

Received: 1720

Default: 0

Total

Revenues: 1720

Total

Reinvestments: 1538

CAPITAL EXPENSES:

Mail Station(s): 0

Entrance Area(s): 0

Boulevard Tree(s): 0

Tot Lot Repair(s): 0

Pond Aerator(s): 0

Trail Repair(s): 0

Total: 0

MANAGEMENT RESOURCES:

Newsletter: 4.24

Website: 7.52

Postage: 14.16

Liability Insurance: 153.76

Lawn Mowing: 310.4

Snow Removal: 69.6

Taxes: 23.28

Office Staff: 236.24

Gassen Fees: 113.6

Refuse Removal: 6.16

Tree Maintenance: 61.84

Special Events: 50.64

Reserve Contribution 487.36

Total: **1538.8**

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars

(Annual) \$ value per home: \$1,500 - \$4,000

Newsletter Advertiser Bargains

(Annual) \$ value per home: \$600 - \$5,000

Total \$ value per home from

(Annual) both programs: \$2,100 - \$9,000

Multiplied by total number of

homes in this neighborhood

(Annual) financial benefits: \$16,800 - \$72,000



2010 Neighborhood Equity Analysis

Name: Hazeltine Estates

Homes: 4

Streets: Birdie Lane

REVENUES:

Assessed: 860

Received: 860

Default: 0

Total

Revenues: 860

Total

Reinvestments: 768.56

CAPITAL EXPENSES:

Mail Station(s): 0

Entrance Area(s): 0

Boulevard Tree(s): 0

Tot Lot Repair(s): 0

Pond Aerator(s): 0

Trail Repair(s): 0

Total: 0

MANAGEMENT RESOURCES:

Newsletter: 2.12

Website: 3.64

Postage: 7.08

Liability Insurance: 76.88

Lawn Mowing: 155.2

Snow Removal: 34.8

Taxes: 11.6

Office Staff: 118.12

Gassen Fees: 56.8

Refuse Removal: 3.08

Tree Maintenance: 30.92

Special Events: 25.32

Reserve Contribution 243

Total **768.56**

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars

(Annual) \$ value per home: \$1,500 - \$4,000

Newsletter Advertiser Bargains

(Annual) \$ value per home: \$600 - \$5,000

Total \$ value per home from

(Annual) both programs: \$2,100 - \$9,000

Multiplied by total number of

homes in this neighborhood

(Annual) financial benefits: \$8,400 - \$36,000



2010 Neighborhood Equity Analysis

Name: Clover Field

Homes: 325

Streets: Walden Drive, Schneider Court, Romeo Court, Thoreau Road, Hundertmark Road, Faulkner Drive, Mark Twain Drive, Hemmingway Drive, Huckleberry Road, Shakespeare Road, Clover Ridge Drive, Clover Preserve Drive

REVENUE:

Assessed: 69875
Received: 61490
Default: 8385

Total
Revenues: 61490

Total
Reinvestments: 67090

CAPITAL EXPENSES:

Mail Station(s): 871
Entrance Area(s): 639
Boulevard Tree(s): 3188
Tot Lot Repair(s): 0
Pond Aerator(s): 0
Trail Repair(s): 0

Total: **4698**

MANAGEMENT RESOURCES:

Newsletter: 172.25
Website: 305.5
Postage: 575.25
Liability Insurance: 6246
Lawn Mowing: 12616.5
Snow Removal: 2827
Taxes: 945.75
Office Staff: 9527
Gassen Fees: 4615
Refuse Removal: 250.25
Tree Maintenance: 2512
Special Events: 2057
Reserve Contribution: 19743
Total: **62392.5**

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars
(Annual) \$ value per home: \$1,500 - \$4,000

Newsletter Advertiser Bargains
(Annual) \$ value per home: \$600 - \$5,000

Total \$ value per home from
(Annual) both programs: \$2,100 - \$9,000

Multiplied by total number of
homes in this neighborhood
(Annual) financial benefits: \$682,500 - \$2,925,000



2010 Neighborhood Equity Analysis

Name: Clover Ridge Village Homes: 200

Streets: Grimm Road, Kelm Street, Clover Field Drive, Gehl Street, Seifert Street,
Molnau Court, Stahlke Way, Schoolmaster Drive, Wellens Street,
Braunworth Court

REVENUE:		CAPITAL EXPENSES:		MANAGEMENT RESOURCES:	
Assessed:	43000	Mail Station(s):	0	Newsletter:	106
Received:	37840	Entrance Area(s):	1516	Website:	182
Default:	5160	Boulevard Tree(s):	3144	Postage:	354
		Tot Lot Repair(s):	0	Liability Insurance:	3844
		Pond Aerator(s):	0	Lawn Mowing:	7756
		Trail Repair(s):	0	Snow Removal:	1740
Total		Total:	<u>4660</u>	Taxes:	582
Revenues:	37840			Office Staff:	5906
				Gassen Fees:	2804
Total				Refuse Removal:	154
Reinvestments:	43050			Tree Maintenance:	1546
				Special Events:	1266
				Reserve Contribution	12150
				Total	<u>38390</u>

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars		
(Annual)	\$ value per home:	\$1,500 - \$4,000
Newsletter Advertiser Bargains		
(Annual)	\$ value per home:	\$600 - \$5,000
Total \$ value per home from		
(Annual)	both programs:	\$2,100 - \$9,000
Multiplied by total number of		
homes in this neighborhood		
(Annual) financial benefits:		\$420,000 - \$1,800,000



2010 Neighborhood Equity Analysis

Name: Clover Preserve Homes: 70

Streets: Clover Field Drive, Clover Preserve Court, Clover Preserve Drive,
Sophia Drive, Sophia Circle

REVENUE:		CAPITAL EXPENSES:		MANAGEMENT RESOURCES:	
Assessed:	15050	Mail Station(s):	0	Newsletter:	37.1
Received:	12040	Entrance Area(s):	0	Website:	65.8
Default:	3010	Boulevard Tree(s):	3144	Postage:	123.9
		Tot Lot Repair(s):	0	Liability Insurance:	1345.4
		Pond Aerator(s):	0	Lawn Mowing:	2717
		Trail Repair(s):	0	Snow Removal:	348
Total		Total:	<u>3144</u>	Taxes:	203.7
Revenues:	12040			Office Staff:	2067.1
				Gassen Fees:	994
Total				Refuse Removal:	53.9
Reinvestments:	16336			Tree Maintenance:	541.1
				Special Events:	443.1
				Reserve Contribution	4252.5
				Total	<u>13192.6</u>

Jonathan "Con\$umer Saving\$" Benefits:

Downtown Discount Dollars		
(Annual)	\$ value per home:	\$1,500 - \$4,000
Newsletter Advertiser Bargains		
(Annual)	\$ value per home:	\$600 - \$5,000
Total \$ value per home from		
(Annual)	both programs:	\$2,100 - \$9,000
Multiplied by total number of		
homes in this neighborhood		
(Annual) financial benefits:		\$147,000 - \$630,000



2010 Neighborhood Equity Analysis

Name: Traditions at Clover Ridge Homes: 283

Streets: Schoolmaster Drive, Meadow Drive, Traditions Trail, Traditions Court,
Clover Meadow Drive, Legacy Lane, Shamrock Place, Kerber Pass North,
Kerber Pass South, Clover Ridge Drive

REVENUE:		CAPITAL EXPENSES:		MANAGEMENT RESOURCES:	
Assessed:	60845	Mail Station(s):	0	Newsletter:	149.99
Received:	48676	Entrance Area(s):	204	Website:	266.02
Default:	12169	Boulevard Tree(s):	4229	Postage:	500.91
		Tot Lot Repair(s):	0	Liability Insurance:	5433.6
		Pond Aerator(s):	0	Lawn Mowing:	10980
Total		Trail Repair(s):	0	Snow Removal:	2462
Revenues:	48676	Total:	<u>4229</u>	Taxes:	823.53
				Office Staff:	7507.99
Total				Gassen Fees:	4018.6
Reinvestments:	57760			Refuse Removal:	217.91
				Tree Maintenance:	2187.59
				Special Events:	1791.39
				Reserve Contribution	17192.25
				Total	<u>53531.78</u>

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars		
(Annual)	\$ value per home:	\$1,500 - \$4,000
Newsletter Advertiser Bargains		
(Annual)	\$ value per home:	\$600 - \$5,000
Total \$ value per home from		
(Annual)	both programs:	\$2,100 - \$9,000
Multiplied by total number of		
homes in this neighborhood		
(Annual)	financial benefits:	\$594,300 - \$2,547,000



2010 Neighborhood Equity Analysis

Name: Oak Valley

Homes: 56

Streets: Pleasant Lane, Pleasant Court

REVENUES:

Assessed: 12040

Received: 10596

Default: 1444

Total Neighborhood

Revenues: 10596

Total Neighborhood

Reinvestments: 10763.2

CAPITAL EXPENSES:

Mail Station(s): 0

Entrance Area(s): 0

Boulevard Tree(s): 0

Tot Lot Repair(s): 0

Pond Aerator(s): 0

Trail Repair(s): 0

Total: 0

MANAGEMENT RESOURCES:

Newsletter: 29.68

Website: 52.64

Postage: 99.12

Liability Insurance: 1076.32

Lawn Mowing: 2173.92

Snow Removal: 487.2

Taxes: 162.96

Office Staff: 1653.68

Gassen Fees: 795.2

Refuse Removal: 43.12

Tree Maintenance: 432.88

Special Events: 354.48

Reserve Contribution 3402

Total **10763.2**

Jonathan "Con\$umer \$aving\$" Benefits:

Downtown Discount Dollars

(Annual) \$ value per home: \$1,500 - \$4,000

Newsletter Advertiser Bargains

(Annual) \$ value per home: \$600 - \$5,000

Total \$ value per home from

(Annual) both programs: \$2,100 - \$9,000

Multiplied by total number of

homes in this neighborhood

(Annual) financial benefits: \$117,600 - \$504,000













