

2011 Neighborhood Equity Analysis

Name: **Neighborhood One** Homes: 92

Streets: Friendship Lane North, Friendship Lane South, Arboretum Way,
Stanford Circle, Olin Court

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|--------------|-------------------------|-----------------|
| Assessed: | 20700 | Mail Station(s): | 0 | Newsletter: | 1017.52 |
| Received: | 15975 | Entrance Area(s): | 19090 | Website: | 14.72 |
| Default: | 4725 | Boulevard Tree(s): | 0 | Postage: | 136.16 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 653.2 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 2538.28 |
| | | Trail Repair(s): | 0 | Snow Removal: | 402.96 |
| | | Total: | 19090 | Taxes: | 421.36 |
| | | | | Office Staff: | 3149.16 |
| | | | | Gassen Fees: | 1186.8 |
| | | | | Refuse Removal: | 91.08 |
| | | | | Trail/Road Maintenance: | 507.84 |
| | | | | Special Events: | 764.52 |
| | | | | Reserve Contribution: | 6730.72 |
| | | | | Total: | 17614.32 |



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|---------------------------------|------------------|
| <u>TOTAL REVENUE:</u> | 15,975.00 |
| <u>TOTAL DELINQUENT:</u> | 4,725.00 |
| <u>TOTAL REINVESTED:</u> | 36,704.32 |

2011 Neighborhood Equity Analysis

Name: **Neighborhood Two** Homes: 14

Streets: Kings Lane

REVENUES:

| | |
|-----------|-------------|
| Assessed: | 3150 |
| Received: | <u>3150</u> |
| Default: | 0 |

CAPITAL EXPENSES:

| | |
|--------------------|-------------|
| Mail Station(s): | 1082 |
| Entrance Area(s): | 0 |
| Boulevard Tree(s): | 0 |
| Tot Lot Repair(s): | 0 |
| Pond Aerator(s): | 0 |
| Trail Repair(s): | <u>0</u> |
| Total: | 1082 |

MANAGEMENT RESOURCES:

| | |
|-------------------------|----------------|
| Newsletter: | 154.84 |
| Website: | 2.24 |
| Postage: | 20.72 |
| Liability Insurance: | 99.4 |
| Lawn Mowing: | 386.26 |
| Snow Removal: | 61.32 |
| Taxes: | 64.12 |
| Office Staff: | 479.22 |
| Gassen Fees: | 180.6 |
| Refuse Removal: | 13.86 |
| Trail/Road Maintenance: | 77.28 |
| Special Events: | 116.34 |
| Reserve Contribution: | <u>1024.24</u> |
| Total: | 2680.44 |



TOTAL REVENUE: 3,150.00

TOTAL DELINQUENT: 0.00

TOTAL REINVESTED: 3,762.44

2011 Neighborhood Equity Analysis

Name: Neighborhood Three Homes: 49

Streets: Faber Lane, Warner Circle

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|---|-------------------------|---------|
| Assessed: | 11025 | Mail Station(s): | 0 | Newsletter: | 541.94 |
| Received: | 8775 | Entrance Area(s): | 0 | Website: | 7.84 |
| Default: | 2250 | Boulevard Tree(s): | 0 | Postage: | 72.52 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 347.9 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 1351.91 |
| | | Trail Repair(s): | 0 | Snow Removal: | 214.62 |
| | | Total: | 0 | Taxes: | 224.42 |
| | | | | Office Staff: | 1677.27 |
| | | | | Gassen Fees: | 632.1 |
| | | | | Refuse Removal: | 48.51 |
| | | | | Trail/Road Maintenance: | 270.48 |
| | | | | Special Events: | 407.19 |
| | | | | Reserve Contribution: | 3584.84 |
| | | | | Total: | 9381.54 |



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|-------------------|----------|
| TOTAL REVENUE: | 8,775.00 |
| TOTAL DELINQUENT: | 2,250.00 |
| TOTAL REINVESTED: | 9,381.54 |

2011 Neighborhood Equity Analysis

Name: Neighborhood Four Homes: 79

Streets: East Lake Drive, Bender Court, Bender Road, Bruers Court

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|--------|-------------------------|----------|
| Assessed: | 17775 | Mail Station(s): | 0 | Newsletter: | 873.74 |
| Received: | 14400 | Entrance Area(s): | 0 | Website: | 12.64 |
| Default: | 3375 | Boulevard Tree(s): | 0 | Postage: | 116.92 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 560.9 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 2179.61 |
| | | Trail Repair(s): | 1987.5 | Snow Removal: | 346.02 |
| | | Total: | 1987.5 | Taxes: | 361.82 |
| | | | | Office Staff: | 2704.17 |
| | | | | Gassen Fees: | 1019.1 |
| | | | | Refuse Removal: | 78.21 |
| | | | | Trail/Road Maintenance: | 436.08 |
| | | | | Special Events: | 656.49 |
| | | | | Reserve Contribution: | 5779.64 |
| | | | | Total: | 15125.34 |



TOTAL REVENUE: 14,400.00

TOTAL DELINQUENT: 3,375.00

TOTAL REINVESTED: 17,112.84

2011 Neighborhood Equity Analysis

Name: **Neighborhood Five** Homes: 59

Streets: Scott Lane, Ramsey Court, Washington Lane

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|----------|-------------------------|-----------------|
| Assessed: | 13275 | Mail Station(s): | 0 | Newsletter: | 652.54 |
| Received: | 11925 | Entrance Area(s): | 0 | Website: | 9.44 |
| Default: | 1350 | Boulevard Tree(s): | 0 | Postage: | 87.32 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 418.9 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 1627.81 |
| | | Trail Repair(s): | 0 | Snow Removal: | 258.42 |
| | | Total: | 0 | Taxes: | 270.22 |
| | | | | Office Staff: | 2019.57 |
| | | | | Gassen Fees: | 761.1 |
| | | | | Refuse Removal: | 58.41 |
| | | | | Trail/Road Maintenance: | 325.68 |
| | | | | Special Events: | 490.29 |
| | | | | Reserve Contribution: | 4316.44 |
| | | | | Total: | 11296.14 |



TOTAL REVENUE: 11,925.00

TOTAL DELINQUENT: 1,350.00

TOTAL REINVESTED: 11,296.14

2011 Neighborhood Equity Analysis

Name: Neighborhood Six Homes: 89

Streets: Von Herten Circle, Von Herten Court, Bavaria Court, Alexander Circle
Hundertmark Road

REVENUES:

Assessed: 20025

Received: 16200

Default: 3825

CAPITAL EXPENSES:

Mail Station(s): 0

Entrance Area(s): 0

Boulevard Tree(s): 0

Tot Lot Repair(s): 0

Pond Aerator(s): 0

Trail Repair(s): 0

Total: 0

MANAGEMENT RESOURCES:

Newsletter: 984.34

Website: 14.24

Postage: 131.72

Liability Insurance: 631.9

Lawn Mowing: 2455.51

Snow Removal: 389.82

Taxes: 407.62

Office Staff: 3046.47

Gassen Fees: 1148.1

Refuse Removal: 88.11

Trail/Road Maintenance: 491.28

Special Events: 739.59

Reserve Contribution: 6511.24

Total: 17039.94



TOTAL REVENUE: 16,200.00

TOTAL DELINQUENT: 3,825.00

TOTAL REINVESTED: 17,039.94



2011 Neighborhood Equity Analysis

Name: **Neighborhood Seven (Hundertmark Heights)** Homes: 178

Streets: Dresden Drive, Dresden Court, Dresden Circle, Saxony Circle, Saxony Court
Innsbruck Drive, Kassel lane, Kassel Drive, Essen Lane, Koehnen Drive,
Koehnen Circle

REVENUES:

Assessed: 40050
Received: 33300
Default: 6750

CAPITAL EXPENSES:

Mail Station(s): 0
Entrance Area(s): 0
Boulevard Tree(s): 0
Tot Lot Repair(s): 32651
Pond Aerator(s): 0
Trail Repair(s): 6785.5
Total: 39436.5

MANAGEMENT RESOURCES:

Newsletter: 1968.68
Website: 28.48
Postage: 263.44
Liability Insurance: 1263.8
Lawn Mowing: 4911.02
Snow Removal: 779.64
Taxes: 815.24
Office Staff: 6092.94
Gassen Fees: 2296.2
Refuse Removal: 176.22
Trail/Road Maintenance: 982.56
Special Events: 1479.18
Reserve Contribution: 13022.48
Total: 34079.88



TOTAL REVENUE: 33,300.00

TOTAL DELINQUENT: 6,750.00

TOTAL REINVESTED: 73,516.38

2011 Neighborhood Equity Analysis

Name: Neighborhood Eight Homes: 94

Streets: James Court, Hutchins Court, Eitel Circle, Baxter Court, Chatfield Court

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|---|-------------------------|----------|
| Assessed: | 21150 | Mail Station(s): | 0 | Newsletter: | 1039.64 |
| Received: | 17775 | Entrance Area(s): | 0 | Website: | 15.04 |
| Default: | 3375 | Boulevard Tree(s): | 0 | Postage: | 139.12 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 667.4 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 2593.46 |
| | | Trail Repair(s): | 0 | Snow Removal: | 411.72 |
| | | Total: | 0 | Taxes: | 430.52 |
| | | | | Office Staff: | 3217.62 |
| | | | | Gassen Fees: | 1212.6 |
| | | | | Refuse Removal: | 93.06 |
| | | | | Trail/Road Maintenance: | 518.88 |
| | | | | Special Events: | 781.14 |
| | | | | Reserve Contribution: | 6877.04 |
| | | | | Total: | 17997.24 |



TOTAL REVENUE: 17,775.00

TOTAL DELINQUENT: 3,375.00

TOTAL REINVESTED: 17,997.24

2011 Neighborhood Equity Analysis

Name: Neighborhood Nine Homes: 45

Streets: Haering Lane, Haering Court, Haering Circle

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|---|-------------------------|---------|
| Assessed: | 10125 | Mail Station(s): | 0 | Newsletter: | 497.7 |
| Received: | 7650 | Entrance Area(s): | 0 | Website: | 7.2 |
| Default: | 2475 | Boulevard Tree(s): | 0 | Postage: | 66.6 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 319.5 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 1241.55 |
| | | Trail Repair(s): | 0 | Snow Removal: | 197.1 |
| | | Total: | 0 | Taxes: | 206.1 |
| | | | | Office Staff: | 1540.35 |
| | | | | Gassen Fees: | 580.5 |
| | | | | Refuse Removal: | 44.55 |
| | | | | Trail/Road Maintenance: | 248.4 |
| | | | | Special Events: | 373.95 |
| | | | | Reserve Contribution: | 3292.2 |
| | | | | Total: | 8615.7 |



TOTAL REVENUE: 7,650.00

TOTAL DELINQUENT: 2,475.00

TOTAL REINVESTED: 8,615.70

2011 Neighborhood Equity Analysis

Name: **Neighborhood Ten (Tuscany Hills)** Homes: **111**

Streets: Ashley Drive, Ashley Court, Laura Court, Eitel Road, Bavaria Road

REVENUES:

Assessed: 24975
Received: 22275
Default: 2700

CAPITAL EXPENSES:

Mail Station(s): 0
Entrance Area(s): 0
Boulevard Tree(s): 0
Tot Lot Repair(s): 0
Pond Aerator(s): 0
Trail Repair(s): 0
Total: 0

MANAGEMENT RESOURCES:

Newsletter: 1227.66
Website: 17.76
Postage: 164.28
Liability Insurance: 788.1
Lawn Mowing: 3062.49
Snow Removal: 486.18
Taxes: 508.38
Office Staff: 3799.53
Gassen Fees: 1431.9
Refuse Removal: 109.89
Trail/Road Maintenance: 612.72
Special Events: 922.41
Reserve Contribution: 8120.76
Total: 21252.06



TOTAL REVENUE: 22,275.00

TOTAL DELINQUENT: 2,700.00

TOTAL REINVESTED: 21,252.06

2011 Neighborhood Equity Analysis

Name: Neighborhood Eleven (Victoria Way) Homes: 233

Streets: Maxwell Lane, Schoolmaster Circle, Schoolmaster Drive, Kessler Lane, Kessler Court, Van Sloun Road, Wellers Circle, Grimm Road, Ryberg Street, Ryberg Circle

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|--------------|--------------------|----------|-------------------------|-----------------|
| Assessed: | 52425 | Mail Station(s): | 0 | Newsletter: | 2576.98 |
| Received: | <u>44325</u> | Entrance Area(s): | 0 | Website: | 37.28 |
| Default: | 8100 | Boulevard Tree(s): | 0 | Postage: | 344.84 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 1654.3 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 6428.47 |
| | | Trail Repair(s): | <u>0</u> | Snow Removal: | 1020.54 |
| | | Total: | 0 | Taxes: | 1067.14 |
| | | | | Office Staff: | 7975.59 |
| | | | | Gassen Fees: | 3005.7 |
| | | | | Refuse Removal: | 230.67 |
| | | | | Trail/Road Maintenance: | 1286.16 |
| | | | | Special Events: | 1936.23 |
| | | | | Reserve Contribution: | <u>17046.28</u> |
| | | | | Total: | 44610.18 |



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|-------------------|-----------|
| TOTAL REVENUE: | 44,325.00 |
| TOTAL DELINQUENT: | 8,100.00 |
| TOTAL REINVESTED: | 44,610.18 |

2011 Neighborhood Equity Analysis

Name: Neighborhood Twelve (Heather Ridge) Homes: 67

Streets: Brinkhaus Street, Lano Street, Brinkhaus Circle, Schneider Court

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|---|-------------------------|----------|
| Assessed: | 15075 | Mail Station(s): | 0 | Newsletter: | 741.02 |
| Received: | 13950 | Entrance Area(s): | 0 | Website: | 10.72 |
| Default: | 1125 | Boulevard Tree(s): | 0 | Postage: | 99.16 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 475.7 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 1848.53 |
| | | Trail Repair(s): | 0 | Snow Removal: | 293.46 |
| | | Total: | 0 | Taxes: | 306.86 |
| | | | | Office Staff: | 2293.41 |
| | | | | Gassen Fees: | 864.3 |
| | | | | Refuse Removal: | 66.33 |
| | | | | Trail/Road Maintenance: | 369.84 |
| | | | | Special Events: | 556.77 |
| | | | | Reserve Contribution: | 4901.72 |
| | | | | Total: | 12827.82 |



TOTAL REVENUE: 13,950.00

TOTAL DELINQUENT: 1,125.00

TOTAL REINVESTED: 12,827.82

2011 Neighborhood Equity Analysis

Name: Autumn Woods Homes: 45

Streets: Autumn Woods Drive, Acorn Road, Burr Oak Circle, Red Oak Circle

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|---|-------------------------|---------|
| Assessed: | 10125 | Mail Station(s): | 0 | Newsletter: | 497.7 |
| Received: | 9450 | Entrance Area(s): | 0 | Website: | 7.2 |
| Default: | 675 | Boulevard Tree(s): | 0 | Postage: | 66.6 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 319.5 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 1241.55 |
| | | Trail Repair(s): | 0 | Snow Removal: | 197.1 |
| | | Total: | 0 | Taxes: | 206.1 |
| | | | | Office Staff: | 1540.35 |
| | | | | Gassen Fees: | 580.5 |
| | | | | Refuse Removal: | 44.55 |
| | | | | Trail/Road Maintenance: | 248.4 |
| | | | | Special Events: | 373.95 |
| | | | | Reserve Contribution: | 3292.2 |
| | | | | Total: | 8615.7 |

TOTAL REVENUE: 9,450.00

TOTAL DELINQUENT: 675.00

TOTAL REINVESTED: 8,615.70



2011 Neighborhood Equity Analysis

Name: Autumn Woods North Homes: 19

Streets: Julian Drive

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|------|--------------------|-------|-------------------------|---------|
| Assessed: | 4275 | Mail Station(s): | 0 | Newsletter: | 210.14 |
| Received: | 3825 | Entrance Area(s): | 0 | Website: | 3.04 |
| Default: | 450 | Boulevard Tree(s): | 0 | Postage: | 28.12 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 134.9 |
| | | Pond Aerator(s): | 11035 | Lawn Mowing: | 524.21 |
| | | Trail Repair(s): | 0 | Snow Removal: | 83.22 |
| | | Total: | 11035 | Taxes: | 87.02 |
| | | | | Office Staff: | 650.37 |
| | | | | Gassen Fees: | 245.1 |
| | | | | Refuse Removal: | 18.81 |
| | | | | Trail/Road Maintenance: | 104.88 |
| | | | | Special Events: | 157.89 |
| | | | | Reserve Contribution: | 1390.04 |
| | | | | Total: | 3637.74 |



TOTAL REVENUE: 3,825.00

TOTAL DELINQUENT: 450.00

TOTAL REINVESTED: 14,672.74

2011 Neighborhood Equity Analysis

Name: Autumn Woods East Homes: 59

Streets: Butternut Drive, Forest Ridge, Ironwood Boulevard, Timberview Trail

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|------|-------------------------|----------|
| Assessed: | 13275 | Mail Station(s): | 2206 | Newsletter: | 652.54 |
| Received: | 11475 | Entrance Area(s): | 0 | Website: | 9.44 |
| Default: | 1800 | Boulevard Tree(s): | 0 | Postage: | 87.32 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 418.9 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 1627.81 |
| | | Trail Repair(s): | 0 | Snow Removal: | 258.42 |
| | | Total: | 2206 | Taxes: | 270.22 |
| | | | | Office Staff: | 2019.57 |
| | | | | Gassen Fees: | 761.1 |
| | | | | Refuse Removal: | 58.41 |
| | | | | Trail/Road Maintenance: | 325.68 |
| | | | | Special Events: | 490.29 |
| | | | | Reserve Contribution: | 4316.44 |
| | | | | Total: | 11296.14 |



TOTAL REVENUE: 11,475.00

TOTAL DELINQUENT: 1,800.00

TOTAL REINVESTED: 13,502.14

2011 Neighborhood Equity Analysis

Name: Autumn Woods South Homes: 65

Streets: Autumn Woods Drive, Simons Drive, Wagner Drive, Rachel Court, Schuller Court

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|------|-------------------------|---------|
| Assessed: | 14625 | Mail Station(s): | 2206 | Newsletter: | 718.9 |
| Received: | 12375 | Entrance Area(s): | 0 | Website: | 10.4 |
| Default: | 2250 | Boulevard Tree(s): | 0 | Postage: | 96.2 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 461.5 |
| | | Pond Aerator(s): | 2503 | Lawn Mowing: | 1793.35 |
| | | Trail Repair(s): | 0 | Snow Removal: | 284.7 |
| | | Total: | 4709 | Taxes: | 297.7 |
| | | | | Office Staff: | 2224.95 |
| | | | | Gassen Fees: | 838.5 |
| | | | | Refuse Removal: | 64.35 |
| | | | | Trail/Road Maintenance: | 358.8 |
| | | | | Special Events: | 540.15 |
| | | | | Reserve Contribution: | 4755.4 |
| | | | | Total: | 12444.9 |



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|-------------------|-----------|
| TOTAL REVENUE: | 12,375.00 |
| TOTAL DELINQUENT: | 2,250.00 |
| TOTAL REINVESTED: | 17,153.90 |

2011 Neighborhood Equity Analysis

Name: Lake Bavaria Estates Homes: 8

Streets: High Pointe Drive

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|------|--------------------|---|-------------------------|---------|
| Assessed: | 1800 | Mail Station(s): | 0 | Newsletter: | 88.48 |
| Received: | 1350 | Entrance Area(s): | 0 | Website: | 1.28 |
| Default: | 450 | Boulevard Tree(s): | 0 | Postage: | 11.84 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 56.8 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 220.72 |
| | | Trail Repair(s): | 0 | Snow Removal: | 35.04 |
| | | Total: | 0 | Taxes: | 36.64 |
| | | | | Office Staff: | 273.84 |
| | | | | Gassen Fees: | 103.2 |
| | | | | Refuse Removal: | 7.92 |
| | | | | Trail/Road Maintenance: | 44.16 |
| | | | | Special Events: | 66.48 |
| | | | | Reserve Contribution: | 585.28 |
| | | | | Total: | 1531.68 |



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|-------------------|----------|
| TOTAL REVENUE: | 1,350.00 |
| TOTAL DELINQUENT: | 450.00 |
| TOTAL REINVESTED: | 1,531.68 |

2011 Neighborhood Equity Analysis

Name: Hazeltine Estates Homes: 4

Streets: Birdie Lane

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-----|--------------------|---|-------------------------|--------|
| Assessed: | 900 | Mail Station(s): | 0 | Newsletter: | 44.24 |
| Received: | 900 | Entrance Area(s): | 0 | Website: | 0.64 |
| Default: | 0 | Boulevard Tree(s): | 0 | Postage: | 5.92 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 28.4 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 110.36 |
| | | Trail Repair(s): | 0 | Snow Removal: | 17.52 |
| | | Total: | 0 | Taxes: | 18.32 |
| | | | | Office Staff: | 136.92 |
| | | | | Gassen Fees: | 51.6 |
| | | | | Refuse Removal: | 3.96 |
| | | | | Trail/Road Maintenance: | 22.08 |
| | | | | Special Events: | 33.24 |
| | | | | Reserve Contribution: | 292.64 |
| | | | | Total: | 765.84 |



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|-------------------|--------|
| TOTAL REVENUE: | 900.00 |
| TOTAL DELINQUENT: | 0.00 |
| TOTAL REINVESTED: | 765.84 |

2011 Neighborhood Equity Analysis

Name: Clover Field Homes: 325

Streets: Walden Drive, Schneider Court, Romeo Court, Thoreau Road, Hundertmark Road, Faulkner Drive, Mark Twain Drive, Hemmingway Drive, Huckleberry Road, Shakespeare Road, Clover Ridge Drive, Clover Preserve Drive

| REVENUE: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|--------------|--------------------|-------------|-------------------------|----------------|
| Assessed: | 73125 | Mail Station(s): | 0 | Newsletter: | 3594.5 |
| Received: | <u>64800</u> | Entrance Area(s): | 0 | Website: | 52 |
| Default: | 8325 | Boulevard Tree(s): | 3484 | Postage: | 481 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 2307.5 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 8966.75 |
| | | Trail Repair(s): | <u>0</u> | Snow Removal: | 1423.5 |
| | | Total: | 3484 | Taxes: | 1488.5 |
| | | | | Office Staff: | 11124.75 |
| | | | | Gassen Fees: | 4192.5 |
| | | | | Refuse Removal: | 321.75 |
| | | | | Trail/Road Maintenance: | 1794 |
| | | | | Special Events: | 2700.75 |
| | | | | Reserve Contribution: | <u>23777</u> |
| | | | | Total: | 62224.5 |



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|-------------------|-----------|
| TOTAL REVENUE: | 64,800.00 |
| TOTAL DELINQUENT: | 8,325.00 |
| TOTAL REINVESTED: | 65,708.50 |

2011 Neighborhood Equity Analysis

Name: Clover Ridge Village Homes: 200

Streets: Grimm Road, Kelm Street, Clover Field Drive, Gehl Street, Seifert Street, Molnau Court, Stahlke Way, Schoolmaster Drive, Wellens Street, Braunworth Court

| REVENUE: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|------|-------------------------|-------|
| Assessed: | 45000 | Mail Station(s): | 0 | Newsletter: | 2212 |
| Received: | 35100 | Entrance Area(s): | 0 | Website: | 32 |
| Default: | 9900 | Boulevard Tree(s): | 3484 | Postage: | 296 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 1420 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 5518 |
| | | Trail Repair(s): | 0 | Snow Removal: | 876 |
| | | Total: | 3484 | Taxes: | 916 |
| | | | | Office Staff: | 6846 |
| | | | | Gassen Fees: | 2580 |
| | | | | Refuse Removal: | 198 |
| | | | | Trail/Road Maintenance: | 1104 |
| | | | | Special Events: | 1662 |
| | | | | Reserve Contribution: | 14632 |
| | | | | Total: | 38292 |



| | |
|-------------------|-----------|
| TOTAL REVENUE: | 35,100.00 |
| TOTAL DELINQUENT: | 9,900.00 |
| TOTAL REINVESTED: | 41,776.00 |

2011 Neighborhood Equity Analysis

Name: **Clover Preserve** Homes: **70**

Streets: Clover Field Drive, Clover Preserve Court, Clover Preserve Drive,
Sophia Drive, Sophia Circle

REVENUE:

Assessed: 15750

Received: 15525

Default: 225

CAPITAL EXPENSES:

Mail Station(s): 0

Entrance Area(s): 0

Boulevard Tree(s): 3484

Tot Lot Repair(s): 0

Pond Aerator(s): 0

Trail Repair(s): 0

Total: 3484

MANAGEMENT RESOURCES:

Newsletter: 774.2

Website: 11.2

Postage: 103.6

Liability Insurance: 497

Lawn Mowing: 1931.3

Snow Removal: 306.6

Taxes: 320.6

Office Staff: 2396.1

Gassen Fees: 903

Refuse Removal: 69.3

Trail/Road Maintenance: 386.4

Special Events: 581.7

Reserve Contribution: 5121.2

Total: 13402.2



TOTAL REVENUE: 15,525.00

TOTAL DELINQUENT: 225.00

TOTAL REINVESTED: 16,886.20

2011 Neighborhood Equity Analysis

Name: Traditions at Clover Ridge Homes: 283

Streets: Schoolmaster Drive, Meadow Drive, Traditions Trail, Traditions Court, Clover Meadow Drive, Legacy Lane, Shamrock Place, Kerber Pass North, Kerber Pass South, Clover Ridge Drive

| REVENUE: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|--------------|--------------------|-------------|-------------------------|-----------------|
| Assessed: | 63675 | Mail Station(s): | 0 | Newsletter: | 3129.98 |
| Received: | <u>39150</u> | Entrance Area(s): | 0 | Website: | 45.28 |
| Default: | 24525 | Boulevard Tree(s): | 3484 | Postage: | 418.84 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 2009.3 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 7807.97 |
| | | Trail Repair(s): | <u>0</u> | Snow Removal: | 1239.54 |
| | | Total: | 3484 | Taxes: | 1296.14 |
| | | | | Office Staff: | 9687.09 |
| | | | | Gassen Fees: | 3650.7 |
| | | | | Refuse Removal: | 280.17 |
| | | | | Trail/Road Maintenance: | 1562.16 |
| | | | | Special Events: | 2351.73 |
| | | | | Reserve Contribution: | <u>20704.28</u> |
| | | | | Total: | 54183.18 |



TOTAL REVENUE: 39,150.00

TOTAL DELINQUENT: 24,525.00

TOTAL REINVESTED: 57,667.18

2011 Neighborhood Equity Analysis

Name: Oak Valley 1 & 2 Homes: 56

Streets: Pleasant Lane, Pleasant Court

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|-----|-------------------------|----------|
| Assessed: | 12600 | Mail Station(s): | 0 | Newsletter: | 619.36 |
| Received: | 9675 | Entrance Area(s): | 570 | Website: | 8.96 |
| Default: | 2925 | Boulevard Tree(s): | 0 | Postage: | 82.88 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 397.6 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 1545.04 |
| | | Trail Repair(s): | 0 | Snow Removal: | 245.28 |
| | | Total: | 570 | Taxes: | 256.48 |
| | | | | Office Staff: | 1916.88 |
| | | | | Gassen Fees: | 722.4 |
| | | | | Refuse Removal: | 55.44 |
| | | | | Trail/Road Maintenance: | 309.12 |
| | | | | Special Events: | 465.36 |
| | | | | Reserve Contribution: | 4096.96 |
| | | | | Total: | 10721.76 |



TOTAL REVENUE: 9,675.00

TOTAL DELINQUENT: 2,925.00

TOTAL REINVESTED: 11,291.76

2011 Neighborhood Equity Analysis

Name: Schindler Crossing (N11 Addition)

Homes: 31

Streets: Grimm Road, Schindler Crossing

REVENUES:

| | |
|-----------|------|
| Assessed: | 6975 |
| Received: | 5850 |
| Default: | 1125 |

CAPITAL EXPENSES:

| | |
|--------------------|---|
| Mail Station(s): | 0 |
| Entrance Area(s): | 0 |
| Boulevard Tree(s): | 0 |
| Tot Lot Repair(s): | 0 |
| Pond Aerator(s): | 0 |
| Trail Repair(s): | 0 |
| Total: | 0 |

MANAGEMENT RESOURCES:

| | |
|-------------------------|---------|
| Newsletter: | 342.86 |
| Website: | 4.96 |
| Postage: | 45.88 |
| Liability Insurance: | 220.1 |
| Lawn Mowing: | 855.29 |
| Snow Removal: | 135.78 |
| Taxes: | 141.98 |
| Office Staff: | 1061.13 |
| Gassen Fees: | 399.9 |
| Refuse Removal: | 30.69 |
| Trail/Road Maintenance: | 171.12 |
| Special Events: | 257.61 |
| Reserve Contribution: | 2267.96 |
| Total: | 5935.26 |



TOTAL REVENUE: 5,850.00

TOTAL DELINQUENT: 1,125.00

TOTAL REINVESTED: 5,935.26

2011 Neighborhood Equity Analysis

Name: MillPond HOA Homes: 108

Streets: MillPond Court, Geske Road

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|------|-------------------------|----------|
| Assessed: | 24300 | Mail Station(s): | 0 | Newsletter: | 1194.48 |
| Received: | 20025 | Entrance Area(s): | 0 | Website: | 17.28 |
| Default: | 4275 | Boulevard Tree(s): | 0 | Postage: | 159.84 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 766.8 |
| | | Pond Aerator(s): | 1280 | Lawn Mowing: | 2979.72 |
| | | Trail Repair(s): | 0 | Snow Removal: | 473.04 |
| | | Total: | 1280 | Taxes: | 494.64 |
| | | | | Office Staff: | 3696.84 |
| | | | | Gassen Fees: | 1393.2 |
| | | | | Refuse Removal: | 106.92 |
| | | | | Trail/Road Maintenance: | 596.16 |
| | | | | Special Events: | 897.48 |
| | | | | Reserve Contribution: | 7901.28 |
| | | | | Total: | 20677.68 |



TOTAL REVENUE: 20,025.00

TOTAL DELINQUENT: 4,275.00

TOTAL REINVESTED: 21,957.68

2011 Neighborhood Equity Analysis

Name: Center Green Townhomes Homes: 16

Streets: Center Green Circle

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|------|--------------------|---|-------------------------|---------|
| Assessed: | 3600 | Mail Station(s): | 0 | Newsletter: | 176.96 |
| Received: | 3341 | Entrance Area(s): | 0 | Website: | 2.56 |
| Default: | 259 | Boulevard Tree(s): | 0 | Postage: | 23.68 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 113.6 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 441.44 |
| | | Trail Repair(s): | 0 | Snow Removal: | 70.08 |
| | | Total: | 0 | Taxes: | 73.28 |
| | | | | Office Staff: | 547.68 |
| | | | | Gassen Fees: | 206.4 |
| | | | | Refuse Removal: | 15.84 |
| | | | | Trail/Road Maintenance: | 88.32 |
| | | | | Special Events: | 132.96 |
| | | | | Reserve Contribution: | 1170.56 |
| | | | | Total: | 3063.36 |

TOTAL REVENUE: 3,341.00

TOTAL DELINQUENT: 259.00

TOTAL REINVESTED: 3,063.36



2011 Neighborhood Equity Analysis

Name: Village Grace Condominiums Homes: 40

Streets: Village Road

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|------|--------------------|---|-------------------------|--------|
| Assessed: | 9000 | Mail Station(s): | 0 | Newsletter: | 442.4 |
| Received: | 7872 | Entrance Area(s): | 0 | Website: | 6.4 |
| Default: | 1128 | Boulevard Tree(s): | 0 | Postage: | 59.2 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 284 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 1103.6 |
| | | Trail Repair(s): | 0 | Snow Removal: | 175.2 |
| | | Total: | 0 | Taxes: | 183.2 |
| | | | | Office Staff: | 1369.2 |
| | | | | Gassen Fees: | 516 |
| | | | | Refuse Removal: | 39.6 |
| | | | | Trail/Road Maintenance: | 220.8 |
| | | | | Special Events: | 332.4 |
| | | | | Reserve Contribution: | 2926.4 |
| | | | | Total: | 7658.4 |

TOTAL REVENUE: 7,872.00

TOTAL DELINQUENT: 1,128.00

TOTAL REINVESTED: 7,658.40



2011 Neighborhood Equity Analysis

Name: Water's Edge Townhomes/Apartments Homes: 120

Streets: Water's Edge Drive

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|---|-------------------------|---------|
| Assessed: | 27000 | Mail Station(s): | 0 | Newsletter: | 1327.2 |
| Received: | 26052 | Entrance Area(s): | 0 | Website: | 19.2 |
| Default: | 948 | Boulevard Tree(s): | 0 | Postage: | 177.6 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 852 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 3310.8 |
| | | Trail Repair(s): | 0 | Snow Removal: | 525.6 |
| | | Total: | 0 | Taxes: | 549.6 |
| | | | | Office Staff: | 4107.6 |
| | | | | Gassen Fees: | 1548 |
| | | | | Refuse Removal: | 118.8 |
| | | | | Trail/Road Maintenance: | 662.4 |
| | | | | Special Events: | 997.2 |
| | | | | Reserve Contribution: | 8779.2 |
| | | | | Total: | 22975.2 |

TOTAL REVENUE: 26,052.00

TOTAL DELINQUENT: 948.00

TOTAL REINVESTED: 22,975.20



2011 Neighborhood Equity Analysis

Name: Aspen Oaks Apartments Homes: 44

Streets: Village Road

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|------|--------------------|---|-------------------------|---------|
| Assessed: | 9900 | Mail Station(s): | 0 | Newsletter: | 486.64 |
| Received: | 0 | Entrance Area(s): | 0 | Website: | 7.04 |
| Default: | 9900 | Boulevard Tree(s): | 0 | Postage: | 65.12 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 312.4 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 1213.96 |
| | | Trail Repair(s): | 0 | Snow Removal: | 192.72 |
| | | Total: | 0 | Taxes: | 201.52 |
| | | | | Office Staff: | 1506.12 |
| | | | | Gassen Fees: | 567.6 |
| | | | | Refuse Removal: | 43.56 |
| | | | | Trail/Road Maintenance: | 242.88 |
| | | | | Special Events: | 365.64 |
| | | | | Reserve Contribution: | 3219.04 |
| | | | | Total: | 8424.24 |

TOTAL REVENUE: 0.00

TOTAL DELINQUENT: 9,900.00

TOTAL REINVESTED: 8,424.24



2011 Neighborhood Equity Analysis

Name: Woodcrest Townhomes/Apartments Homes: 84

Streets: Woodcrest Drive

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|---|-------------------------|----------|
| Assessed: | 18900 | Mail Station(s): | 0 | Newsletter: | 929.04 |
| Received: | 15962 | Entrance Area(s): | 0 | Website: | 13.44 |
| Default: | 2938 | Boulevard Tree(s): | 0 | Postage: | 124.32 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 596.4 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 2317.56 |
| | | Trail Repair(s): | 0 | Snow Removal: | 367.92 |
| | | Total: | 0 | Taxes: | 384.72 |
| | | | | Office Staff: | 2875.32 |
| | | | | Gassen Fees: | 1083.6 |
| | | | | Refuse Removal: | 83.16 |
| | | | | Trail/Road Maintenance: | 463.68 |
| | | | | Special Events: | 698.04 |
| | | | | Reserve Contribution: | 6145.44 |
| | | | | Total: | 16082.64 |

TOTAL REVENUE: 15,962.00

TOTAL DELINQUENT: 2,938.00

TOTAL REINVESTED: 16,082.64



2011 Neighborhood Equity Analysis

Name: Jonathan Acres Apartments Homes: 86

Streets: Willmill Court

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|---|-------------------------|----------|
| Assessed: | 19350 | Mail Station(s): | 0 | Newsletter: | 951.16 |
| Received: | 17593 | Entrance Area(s): | 0 | Website: | 13.76 |
| Default: | 1757 | Boulevard Tree(s): | 0 | Postage: | 127.28 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 610.6 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 2372.74 |
| | | Trail Repair(s): | 0 | Snow Removal: | 376.68 |
| | | Total: | 0 | Taxes: | 393.88 |
| | | | | Office Staff: | 2943.78 |
| | | | | Gassen Fees: | 1109.4 |
| | | | | Refuse Removal: | 85.14 |
| | | | | Trail/Road Maintenance: | 474.72 |
| | | | | Special Events: | 714.66 |
| | | | | Reserve Contribution: | 6291.76 |
| | | | | Total: | 16465.56 |

TOTAL REVENUE: 17,593.00

TOTAL DELINQUENT: 1,757.00

TOTAL REINVESTED: 16,465.56



2011 Neighborhood Equity Analysis

Name: Lake Grace ApartmentsHomes: 91

Streets: Village Road

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|---|-------------------------|----------|
| Assessed: | 20475 | Mail Station(s): | 0 | Newsletter: | 1006.46 |
| Received: | 20475 | Entrance Area(s): | 0 | Website: | 14.56 |
| Default: | 0 | Boulevard Tree(s): | 0 | Postage: | 134.68 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 646.1 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 2510.69 |
| | | Trail Repair(s): | 0 | Snow Removal: | 398.58 |
| | | Total: | 0 | Taxes: | 416.78 |
| | | | | Office Staff: | 3114.93 |
| | | | | Gassen Fees: | 1173.9 |
| | | | | Refuse Removal: | 90.09 |
| | | | | Trail/Road Maintenance: | 502.32 |
| | | | | Special Events: | 756.21 |
| | | | | Reserve Contribution: | 6657.56 |
| | | | | Total: | 17422.86 |

TOTAL REVENUE: 20,475.00

TOTAL DELINQUENT: 0.00

TOTAL REINVESTED: 17,422.86



2011 Neighborhood Equity Analysis

Name: Stone Creek Townhomes Homes: 22

Streets: Stone Creek Dr

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|------|--------------------|---|-------------------------|---------|
| Assessed: | 4950 | Mail Station(s): | 0 | Newsletter: | 243.32 |
| Received: | 4500 | Entrance Area(s): | 0 | Website: | 3.52 |
| Default: | 450 | Boulevard Tree(s): | 0 | Postage: | 32.56 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 156.2 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 606.98 |
| | | Trail Repair(s): | 0 | Snow Removal: | 96.36 |
| | | Total: | 0 | Taxes: | 100.76 |
| | | | | Office Staff: | 753.06 |
| | | | | Gassen Fees: | 283.8 |
| | | | | Refuse Removal: | 21.78 |
| | | | | Trail/Road Maintenance: | 121.44 |
| | | | | Special Events: | 182.82 |
| | | | | Reserve Contribution: | 1609.52 |
| | | | | Total: | 4212.12 |

TOTAL REVENUE: 4,500.00

TOTAL DELINQUENT: 450.00

TOTAL REINVESTED: 4,212.12



2011 Neighborhood Equity Analysis

Name: Hidden Creek Townhomes (N3)

Homes: 26

Streets: Hidden Creek Place

REVENUES:

| | |
|-----------|------|
| Assessed: | 5850 |
| Received: | 4325 |
| Default: | 1525 |

CAPITAL EXPENSES:

| | |
|--------------------|---|
| Mail Station(s): | 0 |
| Entrance Area(s): | 0 |
| Boulevard Tree(s): | 0 |
| Tot Lot Repair(s): | 0 |
| Pond Aerator(s): | 0 |
| Trail Repair(s): | 0 |
| Total: | 0 |

MANAGEMENT RESOURCES:

| | |
|-------------------------|---------|
| Newsletter: | 287.56 |
| Website: | 4.16 |
| Postage: | 38.48 |
| Liability Insurance: | 184.6 |
| Lawn Mowing: | 717.34 |
| Snow Removal: | 113.88 |
| Taxes: | 119.08 |
| Office Staff: | 889.98 |
| Gassen Fees: | 335.4 |
| Refuse Removal: | 25.74 |
| Trail/Road Maintenance: | 143.52 |
| Special Events: | 216.06 |
| Reserve Contribution: | 1902.16 |
| Total: | 4977.96 |



TOTAL REVENUE: 4,325.00

TOTAL DELINQUENT: 1,525.00

TOTAL REINVESTED: 4,977.96

2011 Neighborhood Equity Analysis

Name: Barbary Knoll Apartments Homes: 60

Streets: MillPond Court

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|---|-------------------------|---------|
| Assessed: | 13500 | Mail Station(s): | 0 | Newsletter: | 663.6 |
| Received: | 13500 | Entrance Area(s): | 0 | Website: | 9.6 |
| Default: | 0 | Boulevard Tree(s): | 0 | Postage: | 88.8 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 426 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 1655.4 |
| | | Trail Repair(s): | 0 | Snow Removal: | 262.8 |
| | | Total: | 0 | Taxes: | 274.8 |
| | | | | Office Staff: | 2053.8 |
| | | | | Gassen Fees: | 774 |
| | | | | Refuse Removal: | 59.4 |
| | | | | Trail/Road Maintenance: | 331.2 |
| | | | | Special Events: | 498.6 |
| | | | | Reserve Contribution: | 4389.6 |
| | | | | Total: | 11487.6 |



TOTAL REVENUE: 13,500.00

TOTAL DELINQUENT: 0.00

TOTAL REINVESTED: 11,487.60

2011 Neighborhood Equity Analysis

Name: Waybury Apartments Homes: 114

Streets: Geske Road

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|---|-------------------------|----------|
| Assessed: | 25650 | Mail Station(s): | 0 | Newsletter: | 1260.84 |
| Received: | 25650 | Entrance Area(s): | 0 | Website: | 18.24 |
| Default: | 0 | Boulevard Tree(s): | 0 | Postage: | 168.72 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 809.4 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 3145.26 |
| | | Trail Repair(s): | 0 | Snow Removal: | 499.32 |
| | | Total: | 0 | Taxes: | 522.12 |
| | | | | Office Staff: | 3902.22 |
| | | | | Gassen Fees: | 1470.6 |
| | | | | Refuse Removal: | 112.86 |
| | | | | Trail/Road Maintenance: | 629.28 |
| | | | | Special Events: | 947.34 |
| | | | | Reserve Contribution: | 8340.24 |
| | | | | Total: | 21826.44 |

TOTAL REVENUE: 25,650.00

TOTAL DELINQUENT: 0.00

TOTAL REINVESTED: 21,826.44



2011 Neighborhood Equity Analysis

Name: Carver's Green HOA Homes: 16

Streets: Carver's Green

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|------|--------------------|---|-------------------------|---------|
| Assessed: | 3600 | Mail Station(s): | 0 | Newsletter: | 176.96 |
| Received: | 3375 | Entrance Area(s): | 0 | Website: | 2.56 |
| Default: | 225 | Boulevard Tree(s): | 0 | Postage: | 23.68 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 113.6 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 441.44 |
| | | Trail Repair(s): | 0 | Snow Removal: | 70.08 |
| | | Total: | 0 | Taxes: | 73.28 |
| | | | | Office Staff: | 547.68 |
| | | | | Gassen Fees: | 206.4 |
| | | | | Refuse Removal: | 15.84 |
| | | | | Trail/Road Maintenance: | 88.32 |
| | | | | Special Events: | 132.96 |
| | | | | Reserve Contribution: | 1170.56 |
| | | | | Total: | 3063.36 |

TOTAL REVENUE: 3,375.00

TOTAL DELINQUENT: 225.00

TOTAL REINVESTED: 3,063.36



2011 Neighborhood Equity Analysis

Name: **Village Point Condominiums** Homes: 16

Streets: Village Road

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|------|--------------------|----------|-------------------------|----------------|
| Assessed: | 3600 | Mail Station(s): | 0 | Newsletter: | 176.96 |
| Received: | 2925 | Entrance Area(s): | 0 | Website: | 2.56 |
| Default: | 675 | Boulevard Tree(s): | 0 | Postage: | 23.68 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 113.6 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 441.44 |
| | | Trail Repair(s): | 0 | Snow Removal: | 70.08 |
| | | Total: | 0 | Taxes: | 73.28 |
| | | | | Office Staff: | 547.68 |
| | | | | Gassen Fees: | 206.4 |
| | | | | Refuse Removal: | 15.84 |
| | | | | Trail/Road Maintenance: | 88.32 |
| | | | | Special Events: | 132.96 |
| | | | | Reserve Contribution: | 1170.56 |
| | | | | Total: | 3063.36 |

TOTAL REVENUE: 2,925.00

TOTAL DELINQUENT: 675.00

TOTAL REINVESTED: 3,063.36



2011 Neighborhood Equity Analysis

Name: Stockwood Condominiums/Apartments Homes: 55

Streets: Village Road

| REVENUES: | | CAPITAL EXPENSES: | | MANAGEMENT RESOURCES: | |
|-----------|-------|--------------------|---|-------------------------|---------|
| Assessed: | 12375 | Mail Station(s): | 0 | Newsletter: | 608.3 |
| Received: | 10575 | Entrance Area(s): | 0 | Website: | 8.8 |
| Default: | 1800 | Boulevard Tree(s): | 0 | Postage: | 81.4 |
| | | Tot Lot Repair(s): | 0 | Liability Insurance: | 390.5 |
| | | Pond Aerator(s): | 0 | Lawn Mowing: | 1517.45 |
| | | Trail Repair(s): | 0 | Snow Removal: | 240.9 |
| | | Total: | 0 | Taxes: | 251.9 |
| | | | | Office Staff: | 1882.65 |
| | | | | Gassen Fees: | 709.5 |
| | | | | Refuse Removal: | 54.45 |
| | | | | Trail/Road Maintenance: | 303.6 |
| | | | | Special Events: | 457.05 |
| | | | | Reserve Contribution: | 4023.8 |
| | | | | Total: | 10530.3 |



TOTAL REVENUE: 10,575.00

TOTAL DELINQUENT: 1,800.00

TOTAL REINVESTED: 10,530.30